

## Multitype Library Cooperatives, Fiscal Year 2020

- NEFLIN** = Northeast Florida Library Information Network  
**PLAN** = Panhandle Library Access Network  
**SEFLIN** = Southeast Florida Library Information Network  
**SWFLN** = Southwest Florida Library Network  
**TBLC** = Tampa Bay Library Consortium

**Fiscal Year = October 1, 2019 to September 30, 2020**

### General Information

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	
<b>Number of Counties Served</b>	24	16	4	5	18	67 total
<b>Service Population</b>	4,486,868	1,497,111	6,392,801	1,444,623	7,774,665	21,596,068
<b>Full-Time Equivalent Staff</b>	4	3	5	3.5	7.3	4.6 average
<b>Annual Salary of Executive Director</b>	\$110,000	\$95,481	\$108,161	\$118,070	\$97,850	\$105,912 average

### Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
<b>Public Libraries</b>	18	12	17	9	54	<b>110</b>
<b>Academic Libraries</b>	27	11	20	7	31	<b>96</b>
<b>Special Libraries</b>	4	4	1	3	8	<b>20</b>
<b>School Libraries</b>	8	3	1	1	2	<b>15</b>
<b>Total Member Institutions Served</b>	57	30	39	20	95	<b>241</b>

### Non-Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
<b>Public Libraries</b>	17	36	128	44	93	<b>318</b>
<b>Academic Libraries</b>	10	60	118	29	62	<b>279</b>
<b>Special Libraries</b>	10	9	52	8	15	<b>94</b>
<b>School Libraries</b>	1	0	9	1	2	<b>13</b>
<b>Total Non-Member Institutions Served</b>	38	105	307	82	172	<b>704</b>

## Multitype Library Cooperatives, Fiscal Year 2020

### Total Operating Revenue by Source

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
<b>Membership Fees</b>	\$60,500	\$57,500	\$212,800	\$39,850	\$61,925
<b>State Government Appropriations / Grants</b>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Federal Government Appropriations / Grants</b>	\$263,167	\$383,333	\$229,459	\$223,300	\$863,728
<b>Other</b>	\$234,595	\$152,554	\$77,732	\$45,332	\$663,691
<b>Total</b>	<b>\$1,058,262</b>	<b>\$1,093,387</b>	<b>\$1,019,991</b>	<b>\$808,482</b>	<b>\$2,089,344</b>

### Total Operating Expenses

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
<b>Total Salaries &amp; Benefits</b>	\$358,157	\$329,885	\$436,833	\$347,358	\$534,889
<b>Procurement of Products and Services</b>	\$531,651	\$580,170	\$466,386	\$331,345	\$1,241,380
<b>Administrative Support</b>	\$168,454	\$126,864	\$93,622	\$53,936	\$159,767
<b>Other</b>	\$0	\$0	\$22,784	\$0	\$0
<b>Total</b>	<b>\$1,058,262</b>	<b>\$1,036,919</b>	<b>\$1,019,625</b>	<b>\$732,639</b>	<b>\$1,936,036</b>

### Expenses as a Percentage of Revenue

NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
100%	95%	100%	91%	93%

## Multitype Library Cooperatives, Fiscal Year 2020

### Training and Education

#### Online and Face-to-Face Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total <sup>i</sup>
Online Training Sessions	79	95	95	63	46	<b>378</b>
Face-to-Face Sessions	22	30	13	18	13	<b>96</b>
<b>Total</b>	<b>101</b>	<b>125</b>	<b>108</b>	<b>81</b>	<b>59</b>	<b>474</b>
Online Training Attendees	1,873	3,044	4,993	2,683	1,469	<b>14,062</b>
Face-to-Face Attendees	312	281	175	206	454	<b>1,428</b>
<b>Total</b>	<b>2,185</b>	<b>3,325</b>	<b>5,168</b>	<b>2,889</b>	<b>1,923</b>	<b>15,490</b>
Online Training Registrants	2,792	5,640	4,993	4,630	2,755	<b>20,810</b>
Face-to-Face Registrants	377	296	201	227	537	<b>1,638</b>
<b>Total</b>	<b>3,169</b>	<b>5,936</b>	<b>5,194</b>	<b>4,857</b>	<b>3,292</b>	<b>22,448</b>
<b>Total Attendance Rate<sup>ii</sup> (attendees/registrants)</b>	<b>69%</b>	<b>56%</b>	<b>99%</b>	<b>59%</b>	<b>58%</b>	<b>NA</b>

#### Other Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Self-Paced Learning Registrants	230	3,626	861	0	323	<b>5,040</b>
MLC Recording Views	8,936	7,315	5,433	20,414	12,863	<b>54,961</b>
Florida Library Webinar Recording Views	1,458	466	NR	309	3,961	<b>6,194</b>
Items Circulated	87	1,481	66	103	0	<b>1,737</b>
Number of Scholarships	1	36	102	4	18	<b>161</b>
<b>Total Cost of Scholarships</b>	<b>\$250</b>	<b>\$23,711</b>	<b>\$13,098</b>	<b>\$3,115</b>	<b>\$625</b>	<b>\$40,799</b>

## Multitype Library Cooperatives, Fiscal Year 2020

### Groups and Meetings

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
<b>Interest Group Sessions</b>	32	29	46	0	10	<b>117</b>
<b>Interest Group Attendance</b>	357	500	1319	0	230	<b>2406</b>
<b>Board and Committee Meetings</b>	11	5	38	9	11	<b>74</b>
<b>Board and Committee Meeting Attendance</b>	95	37	315	79	154	<b>680</b>
<b>Membership Meetings</b>	2	1	1	1	2	<b>7</b>
<b>Membership Meeting Attendance</b>	315	59	62	26	223	<b>685</b>
<b>Total Attendance</b>	<b>767</b>	<b>596</b>	<b>1696</b>	<b>105</b>	<b>607</b>	<b>3771</b>

<sup>i</sup> Totals reflect the values that were reported and does not reflect the total figure for all of the Multitype Library Cooperatives. Does not include Florida Library Webinars, which are reported elsewhere.

<sup>ii</sup> Includes both online and face-to-face rates. Does not include Florida Library Webinar figures, which are reported elsewhere.