

Multitype Library Cooperatives Fiscal Year 2019

- NEFLIN** = Northeast Florida Library Information Network
PLAN = Panhandle Library Access Network
SEFLIN = Southeast Florida Library Information Network
SWFLN = Southwest Florida Library Network
TBLC = Tampa Bay Library Consortium

Fiscal Year = October 1, 2018 to September 30, 2019

General Information

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	
Number of Counties Served	24	16	4	5	18	67 total
Service Population	4,400,097	1,470,007	6,338,229	1,409,956	7,590,424	21,208,713
Full-Time Equivalent Staff	4	3	5.5	4.5	7	4.8 average
Annual Salary of Executive Director	\$110,000	\$92,700	\$105,011	\$114,631	\$95,000	\$103,468 average

Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Public Libraries	18	12	19	9	56	114
Academic Libraries	28	11	18	7	32	96
Special Libraries	5	3	1	5	13	27
School Libraries	8	3	1	6	0	18
Total Member Institutions Served	59	29	39	27	101	255

Non-Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Public Libraries	12	62	126	72	90	362
Academic Libraries	8	44	54	38	60	204
Special Libraries	3	8	24	8	15	58
School Libraries	2	0	8	16	0	26
Total Member Institutions Served	25	114	212	134	165	650

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Total Operating Revenue by Source

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Membership Fees	\$61,500	\$56,000	\$212,600	\$30,705	\$60,570
State Government Appropriations / Grants	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Federal Government Appropriations / Grants	\$263,167	\$200,000	\$221,961	\$222,982	\$862,586
Other	\$264,605	\$151,705	\$31,207	\$39,946	\$671,772
Total	\$989,272	\$807,705	\$865,768	\$693,633	\$1,994,928

Total Operating Expenses

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Total Salaries & Benefits	\$341,723	\$331,371	\$517,512	\$299,033	\$542,415
Procurement of Products and Services	\$449,325	\$349,957	\$252,663	\$329,358	\$1,403,936
Administrative Support	\$198,224	\$91,464	\$48,340	\$45,228	\$113,747
Other	\$0	\$0	\$49,015	\$0	\$0
Total	\$989,272	\$772,792	\$867,530	\$673,619	\$2,060,098

Expenses as a Percentage of Revenue

NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
100%	96%	100%	97%	103%

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Training and Education

Online and Face-to-Face Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total ⁱ
Online Training Sessions	63	62	81	49	23	278
Face-to-Face Sessions	26	13	27	42	18	126
Total	89	75	108	91	41	404
Online Training Attendees	1,051	832	2,023	1,310	332	5,548
Face-to-Face Attendees	389	579	1,196	527	632	3,323
Total	1,440	1,411	3,219	1,837	964	8,871
Online Training Registrants	1,480	1,369	2,023	2,135	673	7,680
Face-to-Face Registrants	506	610	1,121	631	621	3,489
Total	1,986	1,979	3,144	2,766	1,294	11,169
Total Attendance Rateⁱⁱ (attendees/registrants)	73%	71%	100%	66%	74%	NA

Other Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Self-Paced Learning Registrants	144	0	1,580	0	87	1,811
MLC Recording Views	1,674	2,553	1,298	3,831	0	9,356
Items Circulated	119	149	97	150	0	515
Number of Scholarships	6	54	0	4	18	82
Total Cost of Scholarships	\$2,225	\$41,542	\$0	\$3,247	\$8,234	\$55,248

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Groups and Meetings

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Interest Group Sessions	44	9	52	0	3	108
Interest Group Attendance	367	28	37,640	0	76	38,111
Board and Committee Meetings	11	6	40	6	8	71
Board and Committee Meeting Attendance	101	38	99	50	81	369
Membership Meetings	3	1	2	1	1	8
Membership Meeting Attendance	361	41	109	22	90	623
Total Attendance	829	107	37,848	72	247	39,103

ⁱ Totals reflect the values which were reported and do not reflect the total figure for all of the Multitype Library Cooperatives. This number does not include Florida Library Webinars, which are reported elsewhere.

ⁱⁱ Includes both online and face-to-face rates. Does not include Florida Library Webinar figures, which are reported elsewhere.